



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Public Hearing to Consider Proposal by California Waste Removal Systems and Recommendation for Rates for Residential and Commercial Refuse Rate Collection and Disposal

MEETING DATE: March 15, 1995

PREPARED BY: Assistant City Manager

RECOMMENDED ACTION: The City Council approve the attached rates for refuse collection and disposal in the City of Lodi effective the first billing cycle in April.

BACKGROUND INFORMATION: The City of Lodi has received a proposal for refuse rates from California Waste Systems (CWRS) in accordance with the rate methodology approved by the City Council. This proposal calls for a net reduction in revenues to California Waste Removal System of approximately \$400,000. Basically, it calls for a \$1.00 per month reduction in all apartment units of four units or more, a 23.6% reduction in commercial service for one or two one cubic yard containers, a 5.4% reduction in one or two 90 gallon carts for commercial services and an 18.4% decrease in all other commercial service.

CWRS is able to do this for the following reasons:

1. They have refinanced their entire holdings at a more advantageous rate saving over \$100,000 per year
2. The Material Recovery Facility is becoming a regional facility and the fixed cost of operation is being spread over a larger amount of refuse thus reducing per unit charges.
3. A number of efficiencies have been realized through rerouting and better utilization of manpower which has resulted in projected savings of over \$150,000
4. The present rates include some make-up money from previous years operations
5. Recycling is working and the proportion of material going to the dump is less

APPROVED: _____

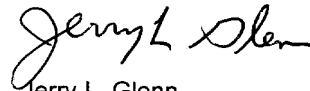
THOMAS A. PETERSON
City Manager



recycled paper

It is recommended that City Council adopt these rates by Urgency Ordinance No. 1605 and No. 1609, effective the first billing cycle in April, 1995.

FUNDING: None required.

A handwritten signature in black ink, appearing to read "Jerry L. Glenn". The signature is fluid and cursive, with the first name "Jerry" and last name "Glenn" clearly distinguishable.

Jerry L. Glenn
Assistant City Manager

JLG/jt

Attachments

**TO AVOID DUPLICATION OF LARGER
ITEMS IN THE FILEMAGIC PLUS SYSTEM,
ADDITIONAL BACKGROUND
INFORMATION REGARDING THIS ITEM
IS LOCATED AS FOLLOWS:**

(CWRS Proposal for Refuse Rates)

Under Public Hearings- 3/15/95

ORDINANCE NO. 1605

=====

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
LODI, REPEALING ORDINANCE 1590 IN ITS ENTIRETY, AND ESTABLISHING
NEW RATES FOR RESIDENTIAL SOLID WASTE COLLECTION.

=====

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:

SECTION 1. Ordinance 1590, adopted March 16, 1994, is repealed in its
entirety.

SECTION 2. Pursuant to Lodi Municipal Code Chapter 13.16 - SOLID WASTE
- as it relates to residential solid waste collection, New monthly
rates are hereby established, as more fully shown on attachment "A"
hereto which is incorporated by reference as if fully set forth herein.

A. For any residence requesting "backyard service" for the
collection of their waste cart(s), there shall be an additional rate of
Ten Dollars (\$10.00) per month, unless the residence is granted an
exemption from the rate by the Citizen's Advisory Board.

B. For any residence requesting a commingled recyclables cart(s)
and/or a yard/garden waste cart(s), sufficient to meet its waste
diversion needs, there shall be no additional charge.

C. Any residential customer may purchase from the City or the
franchisee for the price of Five Dollars (\$5.00) each, especially
marked tags for affixing to trash bags which will then be collected
with routine waste removal service. Such tags may be used to
supplement, but not in lieu of other required solid waste collection
services for residences.

D. Rates set forth in this Ordinance shall be effective on all bills which are prepared on or after April 1, 1995.

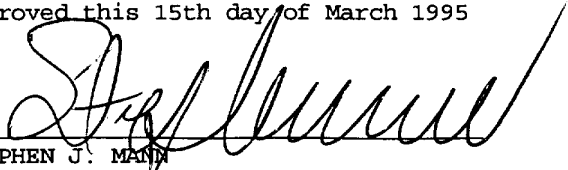
SECTION 3. All ordinances and parts of ordinances in conflict herewith are repealed insofar as such conflict may exist.

SECTION 4. This is an urgency ordinance under Government Code Section 36934, and is based on health, safety and welfare considerations arising from the need to collect appropriate fees for waste removal.

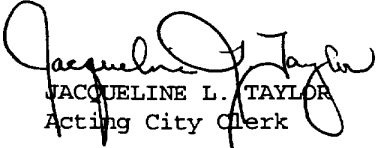
SECTION 5. This urgency ordinance shall be published one time in the "Lodi News Sentinel", a daily newspaper of general circulation printed and published in the City of Lodi and shall be in force and take effect immediately.

SECTION 6. The City Council of the City of Lodi hereby finds and declares pursuant to Public Resources Code Section 21080 that such rates are necessary and reasonable for the usual operating expenses of the franchisee, including employee wages and benefits and for the purpose of purchasing facilities, equipment and materials necessary to implement and carry out a Council-mandated recycling program, and for other health and safety purposes.

Approved this 15th day of March 1995


STEPHEN J. MANN
MAYOR

Attest:


JACQUELINE L. TAYLOR
Acting City Clerk

State of California
County of San Joaquin, ss.

I, Jacqueline L. Taylor, Acting City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1605 was adopted as an urgency ordinance at a regular meeting of the City Council of the City of Lodi held March 15, 1995, and was thereafter passed, adopted and ordered to print by the following vote:

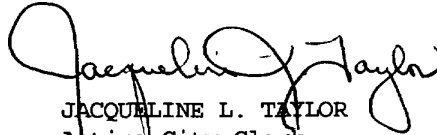
Ayes: Council Members - Davenport, Pennino, Sieglock
and Mann (Mayor)

Noes: Council Members - None

Absent: Council Members - None

Abstain: Council Members - Warner

I further certify that Ordinance No. 1605 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.


JACQUELINE L. TAYLOR
Acting City Clerk

Approved as to Form


BOBBY W. McNATT
City Attorney

ORD1605/TXTA.01V

CITY OF LODI

RESIDENTIAL CURBSIDE SERVICE RATES

EFFECTIVE APRIL 1, 1995

1. 38 GALLON WASTE CART 1 X PER WEEK

PER MONTH

a.	SINGLE FAMILY	
	1 WASTE CART	\$15.87
	2 WASTE CARTS	\$39.68
	3 WASTE CARTS	\$63.48
b.	DUPLEX AND MORE, AND MOBILE HOMES	
	1 WASTE CART PER CUSTOMER	\$14.87
	2 WASTE CARTS PER CUSTOMER	\$37.18
	3 WASTE CARTS PER CUSTOMER	\$59.48

2. 64 GALLON WASTE CART 1 X PER WEEK

1 WASTE CART	\$23.87
2 WASTE CARTS	\$59.68
3 WASTE CARTS	\$95.48

3. 20 GALLON WASTE CART 1 X PER WEEK
(LOW VOLUME USERS)

\$10.80

ORDINANCE NO. 1609

AN UNCODIFIED URGENCY ORDINANCE OF THE CITY COUNCIL OF THE CITY
OF LODI ESTABLISHING NEW RATES FOR COMMERCIAL SOLID WASTE
COLLECTION, AND REPEALING ORDINANCE NO. 1591 IN ITS ENTIRETY.

=====

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LODI AS FOLLOWS:
SECTION 1. Ordinance No. 1591, adopted March 16, 1994, is repealed in
its entirety.

SECTION 2. Lodi Municipal Code Chapter 13.16 - SOLID WASTE - as it
relates to commercial solid waste collection monthly rates is hereby
amended as more fully shown on attachment "A" hereto, which is by
reference as if fully set forth herein. Monthly rates.

A. All of the rate schedules set forth in this section shall be
effective on all bills which are prepared on or after April 1, 1995.

SECTION 3. All ordinances and parts of ordinances in conflict herewith
are repealed insofar as such conflict may exist.

SECTION 4. This is an urgency ordinance under Government Code Section
36934, and is based on health, safety and welfare considerations
arising from the need to collect appropriate fees for waste removal.

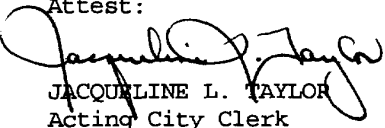
SECTION 5. This urgency ordinance shall be published one time in the
"Lodi News Sentinel", a daily newspaper of general circulation printed
and published in the City of Lodi and shall be in force and take effect
immediately.

SECTION 6. The City Council of the City of Lodi hereby finds and declares pursuant to Public Resources Code Section 21080 that such rates are necessary and reasonable for the usual operating expenses of the franchisee, including employee wages and benefits and for the purpose of purchasing facilities, equipment and materials necessary to implement and carry out a Council-mandated recycling program, and for other health and safety purposes.

Approved this 15th day of March 1995


STEPHEN J. MANN
MAYOR

Attest:

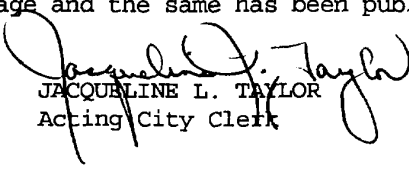

JACQUELINE L. TAYLOR
Acting City Clerk


State of California
County of San Joaquin, ss.

I, Jacqueline L. Taylor, Acting City Clerk of the City of Lodi, do hereby certify that Ordinance No. 1609 was adopted as an urgency ordinance at a regular meeting of the City Council of the City of Lodi held March 15, 1995, and was thereafter passed, adopted and ordered to print by the following vote:

Ayes:	Council Members - Davenport, Pennino, Sieglock and Mann (Mayor)
Noes:	Council Members - None
Absent:	Council Members - None
Abstain:	Council Members - Warner

I further certify that Ordinance No. 1609 was approved and signed by the Mayor on the date of its passage and the same has been published pursuant to law.


JACQUELINE L. TAYLOR
Acting City Clerk


Approved as to Form

BOBBY W. McNATT
City Attorney

CITY OF LODI

CITY HALL COMMERCIAL WASTE CART RATES

EFFECTIVE APRIL 1, 1995

COMMERCIAL 38 GALLON WASTE CART 1 X PER WEEK

1 WASTE CART	\$ 15.87
2 WASTE CARTS	\$ 39.68
3 WASTE CARTS	\$ 63.48

COMMERCIAL 90 GALLON WASTE CART 1 X PER WEEK

1 WASTE CART	\$ 52.50
2 WASTE CARTS	\$105.00
3 WASTE CARTS	\$157.50

Commercial Rate Design

ORD. 1609

Proposed Rates 18.4% Rate Decrease

Effective Date: April 1, 19.

Total Capacity of Containers	Frequency / Week					
	1	2	3	4	5	6
1						
1	\$72.00	\$144.01	\$345.03	\$632.06	\$1,005.11	\$1,484.18
2	\$109.60	\$219.21	\$483.62	\$851.27	\$1,322.13	\$1,896.19
3	\$147.20	\$294.40	\$622.23	\$1,070.47	\$1,639.13	\$2,328.22
4	\$184.80	\$369.59	\$760.83	\$1,289.67	\$1,956.15	\$2,760.24
5	\$222.40	\$444.79	\$899.43	\$1,508.88	\$2,273.16	\$3,192.26
6	\$260.00	\$519.99	\$1,038.02	\$1,728.09	\$2,590.17	\$3,624.28
7	\$297.59	\$595.19	\$1,176.62	\$1,947.28	\$2,907.18	\$4,056.31
8	\$335.19	\$670.39	\$1,315.22	\$2,166.49	\$3,224.19	\$4,488.32
9	\$372.79	\$745.58	\$1,453.82	\$2,385.70	\$3,541.21	\$4,920.35
10	\$410.39	\$820.77	\$1,592.41	\$2,604.89	\$3,858.21	\$5,352.36
2						
2	\$107.90	\$215.80	\$461.51	\$799.13	\$1,228.63	\$1,750.02
4	\$179.04	\$358.07	\$702.51	\$1,157.21	\$1,722.17	\$2,397.40
6	\$250.19	\$500.36	\$943.51	\$1,515.29	\$2,215.71	\$3,044.78
8	\$321.32	\$642.65	\$1,184.50	\$1,873.36	\$2,709.25	\$3,692.16
10	\$392.46	\$784.93	\$1,425.50	\$2,231.45	\$3,202.80	\$4,339.54
12	\$463.61	\$927.22	\$1,666.47	\$2,589.52	\$3,696.34	\$4,986.92
14	\$534.75	\$1,069.50	\$1,907.48	\$2,947.60	\$4,189.87	\$5,634.30
16	\$605.90	\$1,211.79	\$2,148.47	\$3,305.68	\$4,683.41	\$6,281.68
18	\$677.04	\$1,354.07	\$2,389.47	\$3,663.76	\$5,176.95	\$6,929.06
20	\$748.17	\$1,496.36	\$2,630.45	\$4,021.83	\$5,670.50	\$7,576.44
3						
3	\$138.88	\$277.75	\$554.45	\$923.04	\$1,383.52	\$1,935.87
6	\$241.00	\$481.99	\$888.38	\$1,405.03	\$2,031.94	\$2,769.12
9	\$343.11	\$686.23	\$1,222.30	\$1,887.01	\$2,680.36	\$3,802.36
12	\$445.23	\$890.46	\$1,556.22	\$2,369.00	\$3,328.79	\$4,435.60
15	\$547.35	\$1,094.71	\$1,890.14	\$2,850.98	\$3,977.22	\$5,268.84
18	\$649.47	\$1,298.94	\$2,224.07	\$3,332.97	\$4,625.65	\$6,102.09
21	\$751.59	\$1,503.18	\$2,557.99	\$3,814.95	\$5,274.06	\$6,935.32
24	\$853.71	\$1,707.41	\$2,891.91	\$4,296.94	\$5,922.49	\$7,768.57
27	\$955.83	\$1,911.66	\$3,225.84	\$4,778.92	\$6,570.92	\$8,601.82
30	\$1,057.95	\$2,115.89	\$3,559.76	\$5,260.91	\$7,219.35	\$9,435.05

February 15, 1995

California Waste Removal Systems - City of Lodi Franchise
Commercial Rate Design
Proposed Rates 18.4% Rate Increase
Effective Date: April 1, 1995

ATTACHMENT A
ORD. 1609

Total Capacity of Containers	Frequency / Week					
	1	2	3	4	5	6
4						
4	\$169.85	\$339.70	\$847.38	\$1,046.95	\$1,538.40	\$2,121.74
8	\$302.94	\$605.90	\$1,074.23	\$1,652.84	\$2,341.71	\$3,140.84
12	\$436.04	\$872.08	\$1,501.09	\$2,258.73	\$3,145.02	\$4,159.94
16	\$569.14	\$1,138.28	\$1,927.94	\$2,864.63	\$3,948.32	\$5,179.05
20	\$702.23	\$1,404.47	\$2,354.80	\$3,470.52	\$4,751.64	\$6,198.15
24	\$835.33	\$1,670.66	\$2,781.65	\$4,076.41	\$5,554.94	\$7,217.25
28	\$968.43	\$1,936.86	\$3,208.50	\$4,682.31	\$6,358.26	\$8,238.35
32	\$1,101.53	\$2,203.05	\$3,635.37	\$5,288.20	\$7,161.57	\$9,255.46
36	\$1,234.62	\$2,469.25	\$4,062.22	\$5,894.10	\$7,964.88	\$10,274.56
40	\$1,367.72	\$2,735.43	\$4,489.07	\$6,499.99	\$8,768.19	\$11,293.67
5						
5	\$200.83	\$401.65	\$740.31	\$1,170.85	\$1,693.28	\$2,307.59
10	\$364.90	\$729.80	\$1,260.10	\$1,900.66	\$2,651.48	\$3,512.55
15	\$528.98	\$1,057.95	\$1,779.88	\$2,630.45	\$3,609.87	\$4,717.53
20	\$693.04	\$1,386.09	\$2,299.66	\$3,360.26	\$4,567.87	\$5,922.49
25	\$857.12	\$1,714.24	\$2,819.45	\$4,090.06	\$5,526.06	\$7,127.46
30	\$1,021.20	\$2,042.38	\$3,339.24	\$4,819.88	\$6,484.25	\$8,332.42
35	\$1,185.28	\$2,370.54	\$3,859.02	\$5,549.66	\$7,442.45	\$9,537.39
40	\$1,349.34	\$2,698.68	\$4,378.81	\$6,279.47	\$8,400.64	\$10,742.35
45	\$1,513.42	\$3,026.82	\$4,898.60	\$7,009.26	\$9,358.84	\$11,947.31
50	\$1,677.48	\$3,354.97	\$5,418.37	\$7,739.08	\$10,317.03	\$13,152.28
6						
6	\$231.81	\$463.61	\$833.25	\$1,294.76	\$1,848.16	\$2,493.46
12	\$426.85	\$853.71	\$1,445.96	\$2,148.47	\$2,981.25	\$3,884.28
18	\$621.91	\$1,243.81	\$2,058.68	\$3,002.18	\$4,074.33	\$5,275.11
24	\$816.95	\$1,633.91	\$2,671.39	\$3,855.88	\$5,187.40	\$6,665.93
30	\$1,012.01	\$2,024.00	\$3,284.11	\$4,709.60	\$6,300.48	\$8,056.77
36	\$1,207.05	\$2,414.11	\$3,896.82	\$5,563.31	\$7,413.56	\$9,447.59
42	\$1,402.11	\$2,804.21	\$4,509.53	\$6,417.02	\$8,526.65	\$10,838.42
48	\$1,597.15	\$3,194.31	\$5,122.25	\$7,270.72	\$9,639.72	\$12,229.24
54	\$1,792.21	\$3,584.41	\$5,734.97	\$8,124.43	\$10,752.80	\$13,820.07
60	\$1,987.25	\$3,974.51	\$6,347.68	\$8,978.14	\$11,865.88	\$15,010.90

February 15, 1995



CITY OF LODI

Carnegie Forum
305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 15, 1995

Time: 7:00 p.m.

For information regarding this notice please contact:

Jennifer M. Perrin

City Clerk

Telephone: (209) 333-6702

NOTICE OF PUBLIC HEARING

March 15, 1995

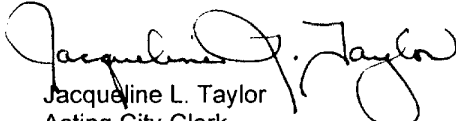
NOTICE IS HEREBY GIVEN that on Wednesday, March 15, 1995 at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a continued Public Hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

- a) evaluate proposal submitted by California Waste Removal Systems and make a recommendation for rates for residential and commercial refuse rate collection and disposal

All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.


If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the Public Hearing.

By Order of the Lodi City Council:


Jacqueline L. Taylor
Acting City Clerk

Dated: March 2, 1995

Approved as to form:


Bobby W. McNatt
City Attorney



DECLARATION OF MAILING

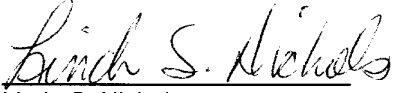
On March 3, 1995 in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing a copy of the Notice attached hereto, marked Exhibit "A"; said envelopes were addressed as is more particularly shown on Exhibit "B" attached hereto.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on March 3, 1995, at Lodi, California.

Jacqueline L. Taylor
Acting City Clerk


Linda S. Nichols
Deputy City Clerk

CITY OF LODI

CITY HALL, 221 W. PINE ST.
P. O. BOX 3006
LODI, CALIFORNIA 95241-1910

California Waste Removal Systems
Dave Vaccarezza
P.O. Box 241001
Lodi, CA 95241